## FINAL CLOSE-OUT ADJUSTMENT CONTRACT AMENDMENT

to the

WISCONSIN WORKS (W-2) and RELATED PROGRAMS CONTRACT for the period

January 1, 2004 through December 31, 2005 between

the State of Wisconsin Department of Workforce Development and «Field1»

Agency #«Field2»

The Wisconsin Works (W-2) and Related Programs Contract and Amendments to the Contract are amended to adjust the funding amounts in the Base Contract, in the following sequence: the agency's request to adjust its funding within its allocation for the W-2 Base Contract and the Department's re-allocation of available balances to agencies that had insufficient funding to cover allowable expenses. The Department applied the following priorities in its reallocation process: cover all program expenses to the degree possible within the available program funds and cover administrative expenses to the extent allowable, within the available funds. The Department's reallocation process required removing funds from agencies that had available balances. The final allocations for the Base and Related Programs are provided in the charts below.

1. The following adjustments were made in accordance with the W-2 Agency's request to adjust funding within its own allocations.

	Current	W-2 Agency's Requested Adjustment	Adjusted Allocation
2000 W-2 Administration	\$«Field3»	\$«Field4»	\$«Field5»
2250 W-2 Contract	\$«Field6»	\$«Field7»	\$«Field8»
Total Contract	\$«Field9»	\$0.00	\$«Field9»

2. The following adjustments were made in accordance with the Department's priorities in its reallocation process.

	Adjusted Allocation	Department's Re-allocation Adjustment	Final Allocation
2000 W-2 Administration	\$«Field5»	\$«Field10»	\$«Field11»
2250 W-2 Contract	\$«Field8»	\$«Field12»	\$«Field13»
Total Contract	\$«Field9»	\$«Field14»	\$«Field15»

3. Your agency's final allocation amounts for the 2004-05 Contract Period are enumerated in the chart below.

## FINAL W-2 BASE ALLOCATION

Administration	Services	Benefits	W-2 Total Contract
Contract Code 2000	Contract Code 2250	Contract Code 2250	
\$«Field11»	\$«Field22»	\$«Field23»	\$«Field15»

## FINAL ALLOCATIONS for RELATED PROGRAM FUNDING

Related Program and CORe Line Code	Final Allocation*
Job Access Loans / 2304	\$«Field18»
Contracted Child Care / 2312	«Field17»
Children First / 0700	«Field16»
Food Stamp Employment & Training Admin 50/50 Local Match / 0860	«Field19»
Food Stamp Employment & Training Participant Support 50/50 Local Match / 0861	«Field20»
Food Stamp Employment & Training – Supplement / 2336	«Field21»
Emergency Assistance / 2328	Fully Reimbursable
Refugee Cash Assistance / 0133 and 0134	Fully Reimbursable

<sup>\*</sup> If this column is blank, your agency did not have an allocation.

**IN WITNESS THEREOF**, the Department has executed this Amendment on the date set forth below.

Bill Clingan, Division Administrator Division of Workforce Solutions Department of Workforce Development
Date